

Appendix B: Detailed breakdown of revised TfL financial award.

PROGRAMME AND SCHEME NAME	INITIAL AWARD (£K)	REVISED AWARD (£K)	CHANGE (£K)
Principal Road Renewal	RO		
IMPERIAL DRIVE Phase 2 (The Ridgeway to U/Ground)	155	153	-2
IMPERIAL DRIVE (carriageway)(The Ridgeway to No 236)	167	181	+14
BROOKSHILL East Side (School Hol job)	64	56	-8
STANMORE HILL (Church Road to Green Lane)(West side)	174	170	-4
RO - Amount of Funding Committed £k	560	560	0
Bridge Assessment and Strengthening			
Greenford Road	0	25	+25
Bridge Assessment and Strengthening	0	25	+25
Local Safety Schemes	LSS		
High Road Harrow Weald and High Street (north of Locket Road) ¹	90	0	-90
Old Redding	0	100	+100
Pinner Road (Bessborough Road to Headstone Lane)	100	100	0
Future Scheme Identification	35	35	0
LSS - Amount of Funding Committed £k	225	235	+10
20mph zones	ZO		
Kenmore Park School	120	120	0
Aylward First and Middle Schools	120	120	0
Grimsdyke School	120	120	0
ZO - Amount of Funding Committed £k	360	360	0

¹ A separate bid of £30k will be made in 2008/09 to allow for development of the High Road, Harrow weald scheme.

PROGRAMME AND SCHEME NAME	INITIAL AWARD (£K)	REVISED AWARD (£K)	CHANGE (£K)
Education Training & Publicity Schemes	ETP		
Junior Citizen	8	8	0
Theatre group presentations	12	15	+3
Early years and childminder group education	6	6	0
Local power two wheeler safety promotion	12	9	-3
ETP - Amount of Funding Committed £k	38	38	0
Walking	W		
Pedestrian audits to stations	75	75	0
New pedestrian improvements	25	25	0
Stanmore Hill junction with Broadway	10	10	0
Refuges to improve crossing at Eastcote Road junction with Ellement Close	15	15	0
High Street junction with Spencer Road (Wealdstone)	25	25	0
W - Amount of Funding Committed £k	150	150	0
Cycling Non LCN+ schemes	CS		
Cycle parking	20	20	0
Cycle training for older children and adults	17.5	13.5	-4
Middle school cycle training	22.5	44.0	+21.5
High Road, Harrow Weald to Wemborough Road	10	10	0
CS - Amount of Funding Committed £k	70	87.5	+17.5
Cycling LCN+	LCN		
Link 86 - Whitchurch Lane and Canons Park Station. Widen existing advisory cycle lanes and extension of parking restrictions and enforcement. Improvements to jug handle facility	18	25	+7
Link 86 - Pinner to Eastcote Village via Eastcote Road.	15	15	0

PROGRAMME AND SCHEME NAME	INITIAL AWARD (£K)	REVISED AWARD (£K)	CHANGE (£K)
Link 86 - Nth Harrow to Pinner via Woodlands, Pinner Rd. Widening and extension of existing cycle lanes where required. To include side road entry treatments, right turn refuge and extension to some waiting restrictions	10	10	0
Link 87 - George Gange Way, Peel Road, Stuart Road. Improved access to existing Toucan on George Gange Way Possible traffic calming and cycle access improvements including short length of cycle track	30	30	0
Link 87 - Alexandra Avenue. Review priority for cyclists at side roads along section of Link. To include raised tables and changes to markings as appropriate	30	0	-30
Link 87 - Headstone Drive, Wealdstone High Street. Contribution towards planned Improvements to provide cycle facilities within Town Centre	50	0	-50
Link 87- Headstone Drive/Cecil Road. Review existing layout and re-design new layout to include satisfactory provisions for cyclists	75	0	-75
Link 87- Headstone Drive. Reallocation of road space by removing central hatchings. New 1.5m advisory cycle lanes, changes to existing parking restrictions and enforcement.	20	20	0
Link 87- Headstone Drive / Princes Road junction. Conversion of existing roundabout to a signalled junction with pedestrian facility.	125	0	-125
Link 87 - Imperial Drive. Review of markings and upgrade cycle lane to 1.5m, possible carriageway widening and central refuge relocation. Improvements to existing ASLs.	35	35	0
Link 87- Parkside Way. Upgrade width of cycle lanes to 1.5m and changes to existing parking restrictions and enforcement.	10	10	0
Link 87- Rayners Lane j/w Imperial Drive and Alexandra Ave ASLs on junction arms and investigate the need for upgrading zebra crossing at High Worple to toucan.	10	20	+10
Link 87- Station Road / Pinner Rd. Contra-flow cycle lane on Canterbury Road between Pinner Road and Station Road. Final review of 2006/07 scheme with further works likely to be required in 2008/09	10	0	-10
Link 87- Provision of Cycle lanes (nature to be determined by feasibility) and possible toucan crossing. Realigning of existing cycle tracks to reduce severity of bends.	10	20	+10
Link 89 - Lowlands Road between Roxborough Park junction and Tyburn Lane. Widen existing cycle lanes to 1.5m adjacent to parked cars with 0.5m buffer zone. Possibly upgrade pelican to toucan (further investigation required).	10	18	+8
Link 89 - Roxborough Bridge north Improvements to bollard arrangement and new kerb buildout to protect cyclists accessing Pinner Road	17	20	+3

PROGRAMME AND SCHEME NAME	INITIAL AWARD (£K)	REVISED AWARD (£K)	CHANGE (£K)
Link 89 - Roxborough Park junction. Implementation of improved access to Roxborough Park underpass from Lowlands Road.	20	20	0
Link 88 - Elmgrove Road. Green surfacing at side road entries, central feeder lane at junction with Station Road. Advisory cycle lane to prevent pinch point as route enters Hindes Road	26	10	-16
Link 88 - Elmgrove Road East of railway underpass Removal of pedestrian guardrail, improved lighting	37	20	-17
Link 88 - Hindes Road Reprofile of existing speed humps to meet LCDS (sinusoidal profile)	15	48	+33
Link 89 - Kenton Road Recreation Improvements to existing path to bring up to LCDS standards, including improved segregation, lighting and surfacing/widening as necessary. Improvements to access gate to allow 24-hour access.	20	50	+30
Link 88 - Railway underpass Improvements to underpass including lighting and possible CCTV coverage (additional funding source required). Measures to be provided to prevent blocking by motor vehicles	15	5	-10
Link 88 – Hindes Road Tesco roundabout Overrun area to increase effective size of roundabout, raised entry treatments and cycle logos	57	5	-52
Link 87 - Headstone Drive/Harrow View	0	15	+15
Link 89 - Greenford Road A4127 - Sudbury Hill/Sudbury Court Drive/Harrow Road A4005	0	30	+30
Link 89 - Pinner Road between Roxborough Park and North Harrow.	0	108	+108
Link 87 - Wemborough Rd / Weston Dr	0	125	+125
Cycling LCN+	LCN		
LCN - Amount of Funding Committed £k	665	659	-6
Bus Stop Accessibility	BSA		
Funding to make bus stops more accessible.			
BSA - Amount of Funding Committed £k	106	159	+53
Bus Priority	BP		
South Harrow: Petts Hill Bridge	857	2657	+1800

PROGRAMME AND SCHEME NAME	INITIAL AWARD (£K)	REVISED AWARD (£K)	CHANGE (£K)
Harrow Town Centre - Station Road	20	40	+20
Harrow Town Centre - College Road	20	20	0
Stanmore: Common Road/High Road junction	150	200	+50
Queensbury: Honeypot Lane northbound approach to Charlton Road roundabout	80	150	+70
South Harrow: Eastcote Lane	80	100	+20
Stanmore: London Road/Brockley Hill	20	20	0
North Harrow: Pinner Road/Station Road junction	100	100	0
Rayners Lane: Rayners Lane/Village Way East	100	100	0
South Harrow: Northolt Road/Shafesbury Avenue junction	20	20	0
Kenton Road, Kenton (Eastbound)	30	30	0
Christchurch Avenue	10	0	-10
Borough Administration	15	15	0
Shafesbury Avenue Parking Bays, South Harrow	0	50	+50
Wealdstone: Town Centre Manager	0	30	+30
Wealdstone High Road, south of Weald Lane	0	30	+30
Honeypot Lane / Streatfield Road Roundabout improvements	0	30	+30
Borough-wide Waiting & Loading restrictions	0	6	+6
BP - Amount of Funding Committed £k	1,502	3,598	+2,096
Town Centres	TC		
Harrow TC - Station Road area - Indicative allocation for scheme development	50	100	0
TC - Amount of Funding Committed £k	50	100	0
Station Access	SA		

PROGRAMME AND SCHEME NAME	INITIAL AWARD (£K)	REVISED AWARD (£K)	CHANGE (£K)
Petts Hill Bridge - contribution to larger scheme	250	250	0
SA - Amount of Funding Committed £k	250	250	0
School Travel Plans	STP		
School travel plan officer	22	32	+10
Top-up grant funding for schools with an approved travel plan	15	15	0
Supply teachers/ admin support to schools to develop travel plans	10	20	+10
Engineer funding to meet schools to assist in developing traffic related implementation	20	20	0
Grimsdyke School	50	0	-50
Walk to School Weeks	5	5	0
STP Implementation - Park High	0	50	+50
Walk on Wednesdays	0	12	+12
Theatre in education	0	8	+8
STP Development - publicity	0	2	+2
STP Implementation – Nower Hill	0	16	+16
STP Implementation – Keep clear markings	0	12	+12
STP - Amount of Funding Committed £k	122	192	+70
Travel Awareness	TA		
Travel awareness preparations, activities and promotions	15	0	-15
Walking works	0	10	+10
Bike Week	10	15	+5
Car sharing promotions	5	5	0
Smarter driving and alternate fuels	5	5	0

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Travel awareness publicity, marketing and media activity	5	5	0
TA - Amount of Funding Committed £k	40	40	0
Environment	ENV		
Baseline air quality mapping	5	5	0
School education packs	10	10	0
Breathe Harrow website development	5	5	0
ENV - Amount of Funding Committed £k	20	20	0
Local Area Accessibility	AS		
Shopmobility in Wealdstone	20	20	0
Travel training to help those with learning difficulties use public transport	10	10	0
Local Accessibility Scheme (LAS) Work Programme.	70	70	0
AS - Amount of Funding Committed £k	100	100	0
AMOUNT OF FUNDING COMMITTED BOROUGH TOTAL £k (ALL SCHEMES)	4258	6573.5	+2265.5